

Appendix 2

The below table sets out the different fixed term funding allocations that have been obtained for the work related to the prevention and relief of homelessness for Financial Year 2020/2021 and for 2021/2022.

This funding sits within the Providing Homes services of Housing and Investment (excluding the capital funds obtained for development).

Fixed Term funding obtained in Financial Year 2020/2021			
Grant/Funding Name	Allocation Amount	Breakdown of allocation in Grant	Bid or Allocation
Flexible Homeless Support Grant	£313,089	Ring Fenced to Homelessness- Staffing costs relating to the Prevention of Homeless, PRS incentives and insurance scheme	Allocation
Cold Weather Fund “CWF”	£20,000	For Security costs of SWEP	Bid (payment on receipt)
Protect Plus Funding	£20,000	For Accommodation costs	Bid (payment on receipt)
DEFRA Grant HCC	£116,631	No More Service support cost during first national restrictions, food and equipment for those without access to cooking facilities and set up costs	Bid
NSAP Revenue 2020/2021	£333,740	£80,115 For Emergency Provision £96,325 Security and CCTV £13500 for NMS £13500 for EF £35,000 Support workers funded in full £93,800 for deposits, incentives and work related to accessing the PRS	Bid
RSI 3	£177,550	£137,550 4x RSC £40,000 for assisting RS applicants	Bid
Total Funding obtained for 2020/2021	£981,010		

Fixed Term funding obtained in Financial Year 2021/2022			
Grant/Funding Name	Allocation Amount	Breakdown of allocation in Grant	Bid or Allocation
Homelessness Prevention Grant (the replacement for FHSG and yearly HPG)	£500,831	Ring Fenced to Homelessness- Staffing costs relating to the Prevention of Homeless, PRS incentives and insurance scheme	Allocation
NSAP Capital	£1,038,910	Development costs for one Housing First site offering 16x modular and 5 in property- 21 units in total	Bid
NSAP Revenue	£182,000	3x support workers to support across the Housing First sites	Bid
RSI 4	£177,550	£137,550 4x RSC £40,000 for assisting RS applicants (NB: we will be applying for additional funds from this grant to assistance in meeting security costs)	Bid
Total Funding obtained for Financial year 2021/2022	£1,899,291		

The above table provides oversight on the various funding grants that have been made available and what they are allocated for.

Appendix 3 sets out all roles within the Providing Homes teams and the breakdown of the roles and functions of the work funded from the Flexible Homeless Support Grant now referred to as the Homeless Prevention grant.